

## At a Glance

aptist Community Ministries (BCM) is committed to being a lead agent of change in our community. By empowering front-line advocates and organizations with real-life solutions and support, BCM creates meaningful improvements in the lives of those in need.

Through our faith-based Christian approach to advocacy and aid, we maintain an attitude of servant-leadership. Devoted to the growth of our community's people, we humbly work hand-in-hand with those whose desire for change is equally matched by their compassion for helping our residents.

There is a common ground that unites us all – kindness to humanity. BCM continues to work each day to solve our region's most pressing issues. Our end goal is simple: change lives for the better.

35 full-time *employees* <u>ŢĸĬĸĬĸĬĸĬĸĬĸĬĸĬĸĬĸĬĸĬĸĬĸĬĸĬ</u>

WE SERVE THE GREATER NEW ORLEANS AREA, WHICH INCLUDES 5 PARISHES





of its charitable assets

to the community

Accountability

Commits to being accountable

PIBI | awarded MILLION | in 23 years

## > On the Cove

The Franklin Avenue Baptist Church is a shining example of how a partnership with BCM provides real and meaningful improvements in the lives of those they serve. Pastor Luter's dedicated staff of laypeople and professionals, all trained through BCM's Congregational Wellness program, oversee a host of activities designed to promote physical health and wellness throughout the community. These activities include, but are not limited to, cancer support groups, CPR training, a self-defense class, and flu shots for seniors.



# 3 Pillars of BCM

## Chaplaincy Services

Chaplaincy Services provides spiritual care and consultation to individuals, groups, and institutions, regardless of their religious affiliation.

## Congregational Wellness

Congregational Wellness educates church members to implement wellness ministries within the congregations and communities they serve, promoting the health and well-being of its members.

### Grants

BCM strives to provide a better quality of life for all people in the region through grantmaking, with specific zones of interest in health, education, and public safety.

CHAPLAINCY SERVICES

CONGREGATIONAL WELLNESS

GRANTS

FINANCIAL OVERVIEW



# Chaplaincy Services

Since our founding, BCM's Chaplaincy outreach has personified our commitment to serving on the frontlines of communities in need. heir message, "God is with you, even now," brings calm and reassurance to victims, first-responders, and others impacted by tragedy and loss.

Today, our staff of 13 chaplains work tirelessly to minister aid and comfort across five hospitals, eight police districts, and two nursing homes.

As a hands-on means of community outreach, every day presents new opportunities to share a spirit of faith, a sense of hope, and an unwavering trust that through it all, God remains active in the lives of each of us.

100k personal connections with people in crisis, from hospital

rooms to police precincts

CHAPLAINCY SERVICES

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# A Story of Chaplaincy

"Ms. Tina, we need you..."

As I entered the room, I saw a flurry of activity around a small 12-year-old boy. His mother looked on helplessly as the medical team labored to bring him back.

# The monitor displayed a motionless flatline.

The doctor introduced me to the mother. I stood by her, laying a gentle hand on her shoulder. The next 10 minutes seemed like a lifetime. The doctor informed her the compressions

weren't working. The mother insisted the team continue on. The dogged professionalism of the nurses and respiratory team stood in stark contrast to their tear-stained cheeks.

I prayed silently, being a spiritual presence to not only the mother, but the medical team as well.

Minutes later, the compressions ended and a mother's grief began. The care the medical team provided to her and the support of family members who arrived over the next two hours was heart-warming. As I continued my "ministry of presence," I reflected on how my ministry as a chaplain offers some of the greatest challenges and the most profound blessings.

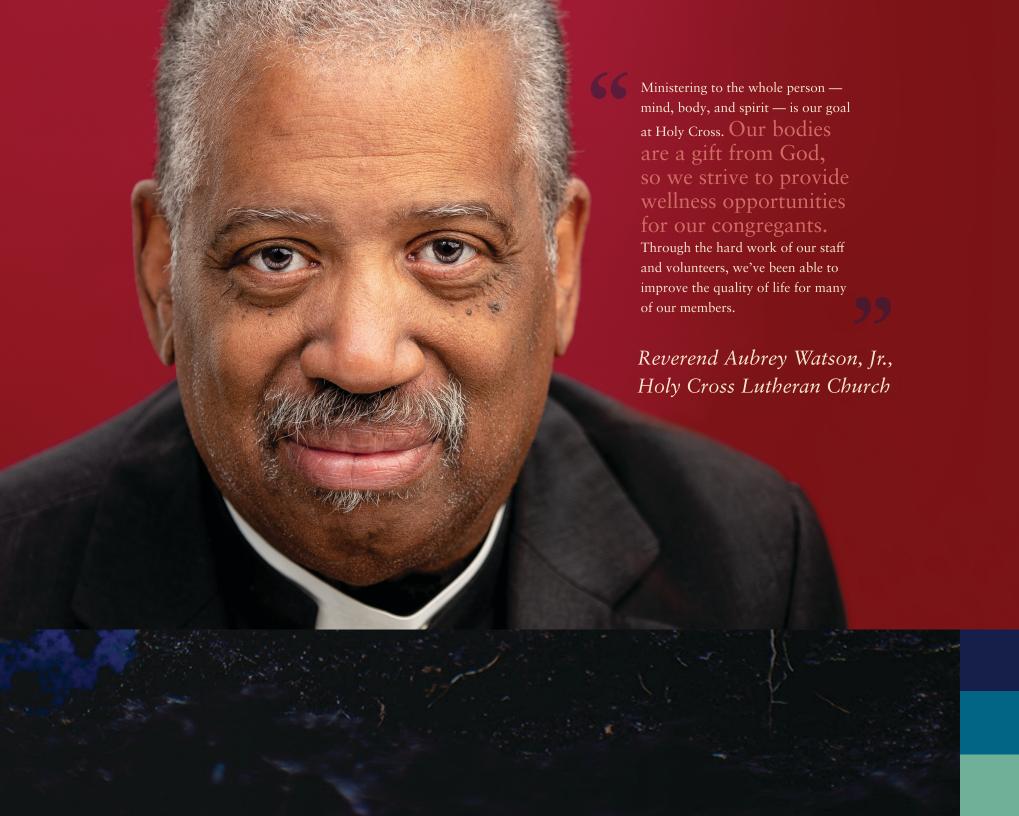
The family's "whys" and their pained glances went deeper than words and remain quietly within me, but so does my gratitude for being able to provide a sense of calm in the midst of their pain and sorrow.



CONGREGATIONAL WELLNESS

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# Congregational Wellness

hurches are the first responders ministering to the spiritual and emotional needs of their congregants. BCM is a staunch ally and supporter of these neighborhood cornerstones, and we are constantly seeking new opportunities to uplift the grassroots efforts of each congregation.

BCM's "whole-person" approach to well-being has been on daily display since the inception of our Church Nurse Education Program (CNEP) in 1997. This program fosters the spirit, mind, and body connection. Through training in areas of spirituality, professionalism, health, and community wellness, registered

nurses are equipped to minister through their churches, all with a spirit of love.

Established in 2004, our Congregational Health Promoter Program (CHPP) enables laypersons to teach congregants to self-manage their health conditions, partner with the community for health resources, and provide tools needed to implement healthy lifestyle changes.

The Strategies to Trim and Reduce (STAR) Project is a 10-week long, faith-based initiative established in 2011 with the goal of addressing hypertension and obesity within our community. Participants incorporate positive changes into their daily routine, and before the end of the program, see

improvement in weight and blood pressure. Empowering our churches to minister to more than just spiritual needs is another way BCM is taking an active, hands-on approach to service.





9 | CNEP 2018 graduates

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$



CONGREGATIONAL WELLNESS

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## Grants

By providing grants to organizations working directly with people in need, BCM gives a helping hand to residents who want a better life. Groups that share our values, mission, and ideals are encouraged to apply for grants. Together, we can multiply our impact on the region. The following are a few shining examples of how BCM's grantmaking is allowing others to expand our tradition of caring and service.



\$8,839,158 awarded in 2018

GRANTS

FINANCIAL OVERVIEW

# Louisiana Policy Institute for Children

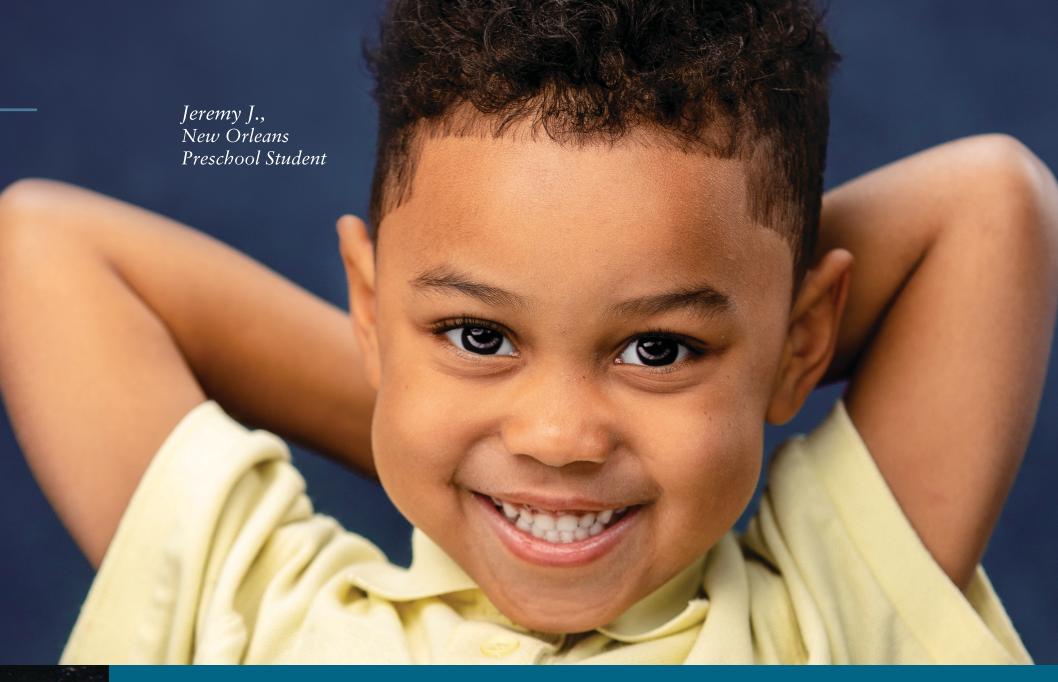
The future of Louisiana depends on how willing we all are to prepare and care for our youngest citizens.

igh-quality early care and education will prepare our youth for a smart start in life, enable families to be productive in the workforce, and serve as an economic engine for local communities. That is why BCM supports the Policy Institute and their goal to expand access to high-quality early learning across the Greater New Orleans region.

With BCM funding, the Policy Institute was able to educate community members in the Greater New Orleans region, including state policymakers, on the need for early care and education. This work helped set the path for 4,500 new Child Care Assistance slots being created by the state for low income working parents – the first major increase in seats in 10 years – and 50 slots being funded by the City of New Orleans for the first time. In addition, the Policy Institute was able to produce a major

report on ways to increase quality in Louisiana's early childhood programs, and five of the report's recommendations adopted by the Board of Elementary and Secondary Education now are applied statewide. Through this work that bridges on-the-ground engagement with rigorous, balanced analysis, more children birth through age four will be able to access quality early care and education in Louisiana.

4,500 New Child Care
Assistance slots
IN LOUISIANA





# Southeast Louisiana Legal Services

Fighting for fairness for vulnerable people, Southeast Louisiana Legal Services gives a voice to the voiceless, a shield to the defenseless, and hope to those relegated to the margins of our society because of income inequities.

outheast Louisiana Legal Services (SLLS) delivers critical counsel and support through its staff of 100 pro bono attorneys and other volunteers to help low-income people meet life's most basic needs: food. health care, housing, and safety.

SLLS is a national leader when it comes to Disaster Law, having responded to multiple legal crises caused by hurricanes, epic floods, and oil spills. Their Low-Income Taxpayer Clinic protects the rights of working people statewide, while the public information website they administer, LouisianaLawHelp.org, provides legal information and self-help resources to over 150,000 people every year. No matter what challenges our communities face, SLLS works every day to increase access to justice and help vulnerable people clear life's legal hurdles.

BCM's support removed barriers for opportunity youth (ages 16 – 24) by providing funding to SLLS covering the cost of expungements, lawyer fees, and additional legal fees.

As a result. SLLS has reached over 300 opportunity youth through Know Your Rights and other community outreach programs. SLLS projects handling 60 individual civil legal matters posing barriers to future success and anticipates obtaining 12 expungements to help youth secure better economic opportunities.



# Bastion Community of Resilience

Bastion is a neighborhood designed, built, and equipped with the tools to help wounded veterans not only survive but thrive at home.

A self-described community of resilience, this powerful community incubates meaningful relationships that endure for a lifetime, helping to sustain a prosperous recovery from the wounds and casualties of war.

Today, combat veterans are surviving life-threatening injuries at a much higher rate than in decades past. While the transition from military to civilian society would be challenging for anyone, it is especially difficult for warriors and their loved ones who require special assistance — whether it be total care or a supportive living environment.

All too frequently, our warriors and caregivers must navigate the transition with little knowledge, skills, or systems in place to ensure their success. Many continue to struggle without basic support and comprehensive care.

From mentorship to meal preparation, Bastion's model leverages human capital to create layers of social and emotional support. Their volunteer program equips residents with individualized care plans, and every resident benefits from helping others — promoting personal wellness and life satisfaction.

BCM's support of Bastion facilitated the expansion of arts, learning, and wellness classes for residents, their families, and the broader community. These services help to ease the transition wounded veterans face as they return home.

Everything has been perfect—almost surreal.
Bastion is a wonderful community; why would anyone who lives here not love it?

Bastion Resident

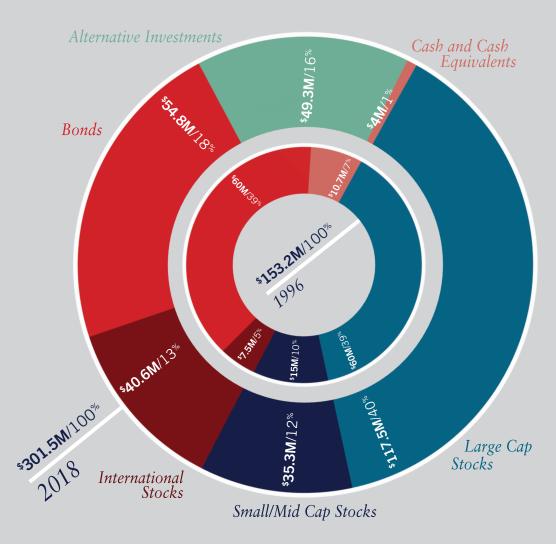
196 of combined military services

73 | residents



## Financial Overview

BCM engaged an investment consultant and several money managers to implement the investment policy adopted by the Board. Over time, the Board has approved changes to the asset allocation strategy. The graphs shown here display the composition (by asset class) of the BCM portfolio at inception and as of September 30, 2018.



### Strategic Grants

Target the long-range goals of BCM's values, mission, and ideals

Implemented by program staff using community nonprofits and expert consultants

### Opportunity Grants

Compelling funding opportunities that do not meet process criteria of other grant types

#### Transom Grants

Encourage the development of new ideas and nurture inventive solutions to community problems

### Core Funding

By invitation only

Mission of the grantee is considered extremely important to the community by the BCM Board

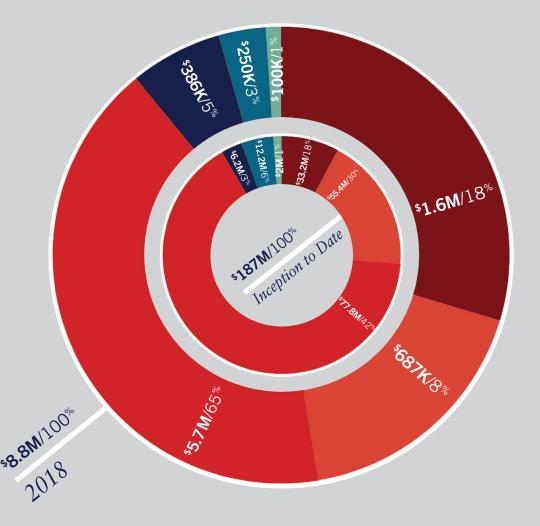
### Trustee-Advised Donations (TADs)

Grants made at the direction of BCM's Trustees and approved by the BCM Board

### Discretionary

Grant requests of \$5,000 or less

Typically in support of fundraising events



## 2018 Grant Payments

### Health

**Baptist Community Health Services** 

The BCHS Healthy Lower 9th Initiative

**Bastion Community of Resilience** 

Veterans Health and Reintegration Initiative

**CATCH Global Foundation** 

Jefferson Parish CATCH Coordinated School Health Initiative

**Center for Resilience, Inc.** 

Center for Resilience Transition: Expansion Staff

Children's Hospital, Inc.

School Kids Immunization Program (SKIP)

Children's Hospital, Inc.

Children's Hospital Behavioral Health Telepsychiatry Program

**City of New Orleans** 

Health Care for the Homeless Uniformed Patient Referral System

**Crossroads NOLA** 

Greater New Orleans Collaborative for Children

Liberty's Kitchen, Inc.

Healthy Future Initiative

**NAMI St. Tammany** 

Peer Run Drop-In Center

New Orleans Women and Children's Shelter, Inc.

Shelter, Transition Services and Aftercare

**Ochsner Clinic Foundation** 

Mothers' Milk Bank of Louisiana at Ochsner Baptist Planning Grant

**Ochsner Clinic Foundation** 

Mothers' Milk Bank of Louisiana at Ochsner Baptist Three Year Start-up

Partnership for Achieving Total Health

Analytical Impact Evaluation of GNO Health Care Quality Improvement

**Recovery School District** 

New Orleans Therapeutic Day Program

Second Harvest Food Bank of Greater New Orleans and Acadiana

Therapeutic Food Pantry

St. Thomas Community Health Center

Primary and Behavioral Healthcare Integration Project at Community Health Center and School-Based Health Center

**St. Thomas Community Health Center** 

STTCHC EPSDT Coordinated Care Program

**Tulane University** 

Bridging the Gap: Early Childhood

Mental Health Consultation to Pediatric Providers

**Tulane University** 

Tulane Center for Autism and Related Disorders (TCARD)

**University Medical Center New Orleans** 

UMC Trauma Recovery Clinic

**VIA LINK** 

VIA LINK for the 21st Century

**Volunteers of America Southeast Louisiana, Inc.** 

Building Sustainability of Fresh Food Factor Providing Healthy Meals and Lifestyle Choices to Children

Young Men's Christian Association of New Orleans Metropolitan

Comprehensive Study of Autism Spectrum Disorder (ASD) Resources in the Greater New Orleans Region

Youth Run NOLA, Inc.

Youth Run NOLA High School Mentorship Experience

HEALTH AWARDS RANGE FROM \$50,000 - \$320,000

## **Opportunity**

**Baptist Community Health Services** 

BCHS Will Expand its Locations and Services and Achieve Long-Term Sustainability

**Greater New Orleans Foundation** 

Give NOLA Day 2017-2018

**Northshore Community Foundation** 

Strategic Plan and Fundraising

OPPORTUNITY AWARDS RANGE FROM \$50,000 - \$600,000

Core Funding

**Bureau of Governmental Research, Inc. (BGR)** 

CORE FUNDING ANNUAL AWARD \$250,000

# 2018 Grant Payments

## Public Safety

**Council on Alcohol & Drug Abuse for Greater New Orleans** 

Project Reconnect

**Covenant House** 

Rights of Passage: A University for Street Kids

**Greater New Orleans Educational Television Foundation**Reshaping a Greater N.O.: Public Affairs/Community Projects Initiative

**Kedila Family Learning Center** 

Pre Work-Force Program

**Kids Rethink New Orleans Schools (Rethink)** 

rethink ypar

**Louisiana Center for Children's Rights** 

Safe, Smart, Cost Effective, and Fair: Structural Juvenile Justice Reform in New Orleans

Louisiana Green Corps, Inc.

Orleans Parish Youth Construction and Conservation Corps

**MICAH Project** 

Justice for All. Not Justice for Some Initiative

**New Orleans Police and Justice Foundation** 

Reducing Waste and Promoting Fact-Based Decision Making in the Orleans Parish Criminal Justice System

**Next Generation International** 

The First 72+

**Southeast Louisiana Legal Services Corporation** 

Public Housing Youth Re-entry Project

**Youth Empowerment Project** 

Youth Empowerment Project Work & Learn Center

**Youth Rebuilding New Orleans** 

REbuilding Program — Reforming Employment Build Program

Youth Service Bureau of St. Tammany

Crossroads Delinquency Intervention Expansion

PUBLIC SAFETY AWARDS RANGE FROM \$50,000 - \$165,000



## 2018 Grant Payments

### Education

#### **4Point0 Schools**

The Power of Entrepreneurship in Education Reform

#### **Bard Early College in New Orleans**

Launching the Bard Early College Academy in New Orleans

#### **Bricolage Academy**

Creating Innovators Program

#### **CASA New Orleans**

Transitioning Foster Youth Programming

#### **College Track New Orleans**

On the Right Track: Creating a College Going Culture in New Orleans

#### **Collegiate Academies**

Opportunities Academy Citywide Expansion

#### **Communities in Schools of the Gulf South**

Improving Outcomes throughout the Region with Integrated Student Supports

#### **Delgado Community College**

Adult Education-eLearn: Scaling Distance Learning and Education Technology in Adult Education

#### **Educare New Orleans**

Educare New Orleans

#### **Education Pioneers, Inc.**

Launch & Expansion of New Orleans Fellowship & Alumni Programs

#### **Educators for Quality Alternatives, Inc.**

School Replication

#### FirstLine Schools, Inc.

Teacher Prep Day

#### KID smART

Arts Literacy NOLA

#### KID smART

THINK smART

#### **Leading Educators Greater New Orleans**

Leading Educators Teams Fellowship

#### **Louisiana Endowment for the Humanities**

Increasing School Readiness in Greater New Orleans

#### **Louisiana Outdoor Outreach Program (LOOP NOLA)**

Outdoor Adventure Experiences

for Greater New Orleans Public School Students

#### **New Schools for New Orleans**

Next Generation Teacher Pipeline for New Orleans

#### Nonprofit Knowledge Works

The New Orleans Youth Index

#### Our Voice Nuestra Voz (Nuestra Voz NOLA)

¡D.A.L.E.! Fellowship/Defender

#### Playworks Education Energized

Reducing Bullying and Improving Children's Social Competence in Low-Income Schools

#### Policy Institute for the Children of Louisiana, Inc.

Early Care and Education Master Plan

#### Policy Institute for the Children of Louisiana, Inc.

Increasing Access to High Quality Early Childhood Education

#### **Puentes New Orleans, Inc.**

Escalera NOLA and Educational Advancement for Latinos in the New Orleans Metro Area

#### **Reconcile New Orleans**

Building Hope, Changing Lives, Scaling Impact

#### Single Stop USA

Increasing Retention and Graduation at Delgado Community College

#### St. Michael Special School

Exploration Academy: Continued Vocation and Transition Development for Adults with Special Educational Needs

#### **Teach for America**

Special Education Cohorts Project

#### The Posse Foundation, Inc.

Bringing College Access, Completion and Career Opportunities to New Orleans Area Youth

#### **Thrive New Orleans (formerly St. Roch CDC)**

Launch NOLA: Helping Underserved, Urban Entrepreneurs
Start and Grow Their Own Small Businesses

#### unCommon Construction

unCommon Construction Apprenticeship Program

#### **Young Aspirations-Young Artists, Inc.**

Leadership and Life Skills Training for YAYA Guild Members

#### Young Audiences of Louisiana, Inc.

Louisiana Wolf Trap Early Learning Through the Arts Early Head Start and Head Start Initiative

#### YouthForce NOLA (formerly Educate Now!)

YouthForce NOLA: A Career Readiness Initiative for New Orleans Youth

EDUCATION AWARDS RANGE FROM \$50,000 - \$250,000

## Governmental Oversight

#### **Committee for a Better New Orleans**

Civic Responsibility Project

#### Court Watch NOLA

A One-Stop Shop for Reliable and Relevant Data on New Orleans' Courts

#### **Justice and Accountability Center of Louisiana**

Justice and Accountability Center

GOVERNMENTAL OVERSIGHT AWARDS RANGE FROM \$50,000 – \$80,000



o see where the future lies for BCM, we need look no further than the past. Over the last 23 years, BCM has fulfilled our pledge to do more, give more, and invest more financially to help members of our community thrive.

Each year, BCM impacts the lives of over 100,000 residents in the Greater New Orleans region.

We are determined. We have the experience, and we have an unmatched level of commitment and success. But this is not enough. We need to do better, much better. It is time to leverage one of our most vital assets – your support.

Your investment will directly increase BCM's outreach efforts and deliver unconditional love, acceptance, and compassion to our citizens.

Historically, BCM's annual budget of \$15 million has been funded by our endowment. Every year, the direct charitable services we provide through Chaplaincy Services and Congregational Wellness comprise 13 percent of our budget. BCM has relied heavily on our endowment to pay for these expenses. But endowments do not last forever and should be considered a stable savings account for use only in times of economic strife. This is why we need your urgent support – to ensure a long-term foundation for the future.

Every gift, no matter how big or small, makes a difference.

Your support will help cover these costs, allowing BCM to provide more direct charitable services to the community through our specialized Chaplaincy Services and Congregational Wellness programming.

With your support, there's no limit to wha we can achieve. We pride ourselves on being an accountable and trusted charitable organization serving the residents of our diverse community. We need you as a partner on this journey.

You are the key to our future. You can make a difference. Together, we will make the next 23 years even better than the first.

Find out how you can build the roadmap to our community's future. Contact Jennifer Drummer, Director of Development, at (504) 593-2358 or development@bcm.org to learn more about the ways your gift can make a difference. Or make a generous donation today at www.bcm.org/donate.

Charles Beasley

# Volunteers and Staff

# Volunteers Board of Trustee

R. Andrew "Drew" Jardine, Chair; Frank Kelly, Vice Chair; Slade M. Simons, Secretary/Treasurer; Page Brooks; Tom Callicutt; Tina Clark; Richard Estrada; Alan M. Ganucheau; John S. Hunter; Dianne McGraw; Jill Nalty; Patricia Prechter; Tony Recasner; James W. Tucker; Guy T. Williams

### Grants Committee Advisors

Phillip Brodt; Morrell "Mo" S. Crane; Kathleen Nettleton; Nathalie Simon

# Staff Administration

Charles E. Beasley, President & CEO; Laurie DeCuir, Senior Vice President & CFO; Julaine Anderson; Antoinette Collins; Jennifer Drummer; Kathryn Lambert; Leslie McPherson; Lani Nakamura

### Grants

Christy Ross, Senior Vice President; Alvin David; Charmel Gaulden; Ashley Navarre Patricia Patterson; Elizabeth Ramoni

### Chaplaincy Services

June Wilder, Vice President; Tina Balentine; Faith Berthey; Joe Cull; Kenneth DeSoto; Rene Dorsey; Barbara Duke; Rhonda Feurtado; Karen Haserot; Debra Jeanfreau; Jane Mauldin; Allen Mitchell; Philip Peavey; Byron Putnam

### Congregational Wellness

Frances Hawkins, Vice President; Sharon Burel; Lisa Collins; Vanessa County; Gretchen Dobbins; Damian Woods



